*CONSEJO DEL PODER JUDICIAL*
*DIRECCIÒN FINANCIERA*
*EJECUCIÒN DE GASTOS Y APLICACIONES FINANCIEROS*
*CORRESPONDIENTE AL MES DE SEPTIEMBRE, 2023*
*(VALORES EN RD)*

| | | | | | | DEVENGADO | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto Descripción Objecto | Presupues | Descripción de la Cuenta Contable | PRESUPUESTO | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Total general |
| **2.1 Remuneraciones y Contribuciones** | 2.1.1.1.01 | Sueldos Empleados Fijos | 4,369,563,151.00 | 361,682,389.02 | 359,477,964.33 | 358,854,175.50 | 357,495,308.35 | 355,896,642.13 | 356,773,481.59 | 354,957,050.16 | 355,577,187.94 | 353,789,545.97 | 3,214,503,744.99 |
| | 2.1.1.1.02 | Sueldo Al Personal Igualado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.1.1.2.03 | Suplencias | 91,162,532.00 | 4,959,108.82 | 6,018,724.85 | 7,483,701.66 | 7,203,504.42 | 7,057,360.78 | 7,127,212.97 | 7,994,805.38 | 8,096,942.51 | 7,246,397.79 | 63,187,759.18 |
| | 2.1.1.2.05 | Periodo Probatorio De Ingreso A Carrera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.1.1.2.08 | Empleados Temporales | 89,888,641.00 | 14,754,225.39 | 14,688,348.89 | 14,402,037.66 | 14,372,600.48 | 14,433,712.89 | 14,306,141.53 | 14,307,020.02 | 14,254,277.53 | 14,243,769.08 | 129,762,133.47 |
| | 2.1.1.2.09 | Personal De Carácter Eventual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.1.1.3.01 | Sueldos Al Personal Fijo En Trámite De Pensiones | 17,279,178.00 | 1,378,374.28 | 12,658.46 | 3,090,341.17 | 1,268,899.30 | 1,362,782.99 | 1,290,782.99 | 1,290,782.99 | 1,290,782.99 | 1,290,782.99 | 12,276,188.16 |
| | 2.1.1.4.01 | Regalia Pascual | 362,990,465.00 | 1,232,811.66 | 273,447.05 | 96,442.00 | 397,302.12 | 630,911.49 | 668,561.55 | 628,435.56 | 517,602.26 | 1,440,970.16 | 5,886,483.85 |
| | 2.1.1.5.03 | Prestaciòn Laboral Por Desvinculaciòn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,426,950.80 | 616,753.68 | 0.00 | 0.00 | 0.00 | 4,043,704.48 |
| | 2.1.1.6.01 | Vacaciones | 339,711,388.00 | 37,828,707.61 | 26,593,445.24 | 34,709,923.68 | 33,021,511.06 | 27,454,496.73 | 26,722,510.25 | 26,037,121.40 | 26,676,966.04 | 42,932,276.32 | 281,976,958.33 |
| | 2.1.2.1.01 | Primas Por Antiguedad | 7,984,126.00 | 2,996,152.40 | 701,855.80 | 0.00 | 0.00 | 1,922,110.00 | 0.00 | 4,190,495.75 | 1,125,000.00 | 0.00 | 10,935,613.95 |
| | 2.1.2.2.01 | Compensación Por Gastos De Alimentación | 112,385,000.00 | 8,211,000.00 | 8,186,500.00 | 8,126,562.78 | 8,039,500.00 | 7,968,362.68 | 7,864,500.00 | 7,829,500.00 | 7,806,750.00 | 7,777,000.00 | 71,809,675.46 |
| | 2.1.2.2.03 | Pago De Horas Extr, H/E Fin De Año (Rglto 523-09) | 10,504,034.00 | 858,416.67 | 876,550.00 | 849,150.00 | 839,119.63 | 823,831.39 | 825,619.63 | 812,719.63 | 845,519.63 | 842,119.63 | 7,573,046.21 |
| | 2.1.2.2.04 | Prima De Transporte | 215,980,905.00 | 18,083,682.47 | 17,937,768.75 | 17,891,581.76 | 17,818,077.63 | 17,997,139.82 | 18,061,172.92 | 18,057,746.68 | 18,076,405.79 | 18,029,303.90 | 161,952,879.72 |
| | 2.1.2.2.05 | Compensación Servicios De Seguridad | 78,058,191.00 | 8,452,283.12 | 8,648,347.01 | 8,581,035.87 | 8,218,422.90 | 8,463,672.90 | 8,250,787.85 | 8,365,374.61 | 8,401,103.45 | 35,921,202.63 | 103,302,230.34 |
| | 2.1.2.2.08 | Compensaciones Especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.1.2.2.09 | Bono Por Desempeño A Servidores De Carrera | 13,183,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,468,471.01 | 120,935.08 | 0.00 | 184,441.39 | 33,773,847.48 |
| | 2.1.2.2.11 | Compensacion Gastos Alimenticio Militares | 0.00 | 1,913,600.00 | 1,929,700.00 | 1,948,100.00 | 1,865,300.00 | 1,920,500.00 | 1,876,100.00 | 1,888,300.00 | 1,899,800.00 | 1,869,900.00 | 17,111,300.00 |
| | 2.1.2.2.15 | Compensacion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.1.3.1.01 | Dietas En El Pais | 11,677,881.00 | 556,900.00 | 895,300.00 | 1,417,900.00 | 1,190,300.00 | 853,900.00 | 1,330,800.00 | 1,102,000.00 | 1,004,300.00 | 909,590.00 | 9,260,990.00 |
| | 2.1.3.1.03 | Dietas Militares | 0.00 | 2,101,500.00 | 1,984,386.67 | 2,086,473.89 | 2,226,700.00 | 1,874,120.00 | 2,233,566.67 | 2,016,790.00 | 2,069,500.00 | 2,202,260.00 | 18,795,297.23 |
| | 2.1.3.2.01 | Gastos De Representación En El País | 199,556,273.00 | 16,930,229.24 | 16,885,516.12 | 16,851,543.53 | 16,805,164.49 | 16,842,286.68 | 17,027,688.13 | 17,054,034.50 | 17,129,806.98 | 16,980,610.15 | 152,506,879.82 |
| | 2.1.4.2.01 | Bono Escolar | 59,091,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,570,000.00 | 0.00 | 4,780,000.00 | 51,350,000.00 |
| | 2.1.4.2.02 | Gratificaciones Por Pasantias | 4,030,899.00 | 461,066.67 | 439,866.61 | 278,566.67 | 196,000.00 | 975,399.97 | 542,799.95 | 423,000.00 | 742,699.96 | 74,899.99 | 4,134,299.82 |
| | 2.1.4.2.03 | Gratificaciones Por Aniversario De Institucion | 363,586,084.00 | 403,959,626.96 | 80,458.55 | -21,883.69 | -39,206.00 | -117,152.71 | -13,883.69 | -14,883.69 | -10,883.69 | -10,883.69 | 403,811,308.35 |
| | 2.1.4.2.04 | Bono Navideño | 64,000,000.00 | 32,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000,000.00 |
| **Total Remuneraciones y Contribuciones** | | | **6,410,633,447.00** | **918,360,074.31** | **465,630,838.33** | **476,645,652.48** | **470,918,504.38** | **469,787,028.54** | **498,973,067.03** | **513,631,228.07** | **465,503,761.39** | **510,504,186.31** | **4,789,954,340.84** |
| **2.2 Contratación de Servicios** | 2.2.1.2.01 | Servicios Telefónico De Larga Distancia | 3,405,800.00 | 448,982.01 | 139,206.93 | 647,601.51 | 374,841.16 | 628,301.43 | 15,137.94 | 316,441.77 | 0.00 | 0.00 | 2,570,512.75 |
| | 2.2.1.3.01 | Teléfono Local | 55,988,883.00 | 5,222,202.76 | 4,251,347.54 | 4,620,693.96 | 4,283,300.14 | 4,602,201.09 | 4,708,466.44 | 4,326,402.87 | 5,123,753.64 | 38,025.00 | 37,176,393.44 |
| | 2.2.1.4.01 | Telefax Y Correos | 794,924.00 | 69,357.55 | 40,164.03 | 39,891.67 | 37,796.41 | 60,797.72 | 106,261.17 | 74,585.84 | 99,423.89 | 15,097.53 | 543,375.81 |
| | 2.2.1.5.01 | Servicio De Internet Y Televisión Por Cable | 79,703,631.00 | 6,729,424.46 | 7,257,801.57 | 7,895,641.21 | 7,939,555.73 | 7,064,174.01 | 8,368,582.66 | 8,004,909.03 | 7,627,572.91 | 1,075,365.02 | 61,963,026.60 |
| | 2.2.1.6.01 | Energía Eléctrica | 143,541,015.00 | 16,653,680.50 | 13,809,757.84 | 13,836,175.85 | 15,135,506.68 | 12,309,165.13 | 13,466,630.06 | 14,569,604.06 | 14,993,226.47 | 14,554,237.25 | 129,327,983.84 |
| | 2.2.1.7.01 | Agua | 5,868,559.00 | 580,810.73 | 485,484.49 | 880,584.40 | 187,147.00 | 697,020.74 | 418,795.90 | -74,975.19 | 698,616.85 | 333,227.28 | 4,206,712.20 |
| | 2.2.1.8.01 | Recolección De Residuos Sólidos | 2,028,086.00 | 104,865.00 | 238,945.00 | 279,601.50 | 173,485.00 | 255,580.00 | 259,890.00 | 128,904.00 | 263,541.00 | 82,051.00 | 1,786,862.50 |
| | 2.2.2.1.01 | Publicidad Y Propaganda | 3,213,929.00 | 34,220.00 | 589,764.00 | 213,219.86 | 195,290.00 | 431,716.69 | 274,701.17 | 246,130.06 | 120,547.86 | 91,976.76 | 2,197,566.40 |
| | 2.2.2.2.01 | Impresión Y Encuadernación | 1,864,219.00 | 5,565.36 | 53,033.45 | 156,048.18 | 154,203.23 | 27,119.57 | 4,159.95 | 301,180.48 | 906.36 | 64,300.89 | 766,517.47 |
| | 2.2.3.1.01 | Viáticos Dentro Del País | 19,417,934.00 | 2,878,828.75 | 4,008,607.73 | 5,779,045.87 | 4,043,870.63 | 4,342,351.05 | 4,921,548.52 | 4,519,846.02 | 4,387,898.85 | 4,223,738.34 | 39,105,735.76 |
| | 2.2.3.2.01 | Viáticos Fuera Del País | 2,997,145.00 | 234,697.60 | 0.00 | 0.00 | 2,370,901.03 | 2,238,584.57 | -152,126.78 | 5,568,344.80 | 749,654.81 | 2,457,929.08 | 13,467,985.11 |
| | 2.2.4.1.01 | Pasajes Nacionales | 7,588,013.00 | 683,979.52 | 457,072.80 | 600,823.47 | 523,973.00 | 737,320.00 | 526,010.91 | 158,650.00 | 911,540.18 | 6,671,644.71 | 11,271,014.59 |
| | 2.2.4.1.02 | Pasajes Internacionales | 0.00 | 0.00 | 957,071.69 | 108,956.54 | 0.00 | 3,715,346.60 | 1,706,622.13 | 1,070,448.38 | 2,992,177.32 | 0.00 | 10,550,622.66 |
| | 2.2.4.4.01 | Peaje | 1,780,878.00 | 118,290.00 | 86,640.00 | 126,800.00 | 87,710.00 | 65,120.00 | 146,690.00 | 81,220.00 | 86,310.00 | 139,290.00 | 938,070.00 |
| | 2.2.5.1.01 | Alquilleres Y Rentas De Edificios Y Locales | 66,316,131.00 | 4,528,276.91 | 4,482,129.37 | 5,041,255.51 | 4,960,961.05 | 4,361,048.05 | 4,256,744.91 | 5,168,374.27 | 4,182,239.11 | 4,075,246.01 | 41,056,275.19 |
| | 2.2.5.1.02 | Hospedaje | 0.00 | 174,306.54 | 94,058.25 | 5,380.80 | 0.00 | 2,906,451.41 | 1,452,845.49 | 186,527.00 | 2,029,286.69 | 8,786,502.09 | 15,635,358.27 |
| | 2.2.5.3.03 | Alquiler De Equipo De Comunicación | 0.00 | 0.00 | 141,564.60 | 0.00 | 619,608.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 761,172.81 |
| | 2.2.5.3.04 | Alquiler De Equipo De Oficina Y Muebles | 0.00 | 336,937.55 | 254,551.06 | 306,261.89 | 725,451.31 | 0.00 | 0 | 298,317.88 | 908,649.07 | 275,241.45 | 3,105,410.21 |
| | 2.2.5.4.01 | Alquileres De Eq. De Transp, Tracción Y Elevación | 2,700,542.00 | 0.00 | 0.00 | 147,264.00 | 573,673.88 | 581,373.96 | 265000.86 | 0.00 | 132,500.43 | 265,000.86 | 1,964,813.99 |
| | 2.2.5.8.01 | Otros Alquileres | 858,823.00 | 301,042.20 | 191,750.00 | 1,853,980.60 | 33,602.20 | 33,972.20 | 0.00 | 0.00 | 0.00 | 43,793.00 | 2,458,140.20 |
| | 2.2.5.9.01 | Licencias Informáticas | 85,667,382.00 | 11,248,243.06 | 4,266,729.09 | 6,897,400.14 | 10,195,191.78 | 11,833,687.58 | 3,653,084.05 | 1,043,928.60 | 43,483,885.74 | 11,502,861.43 | 104,125,011.47 |
| | 2.2.6.1.01 | Seguro De Bienes Inmuebles E Infraestructura | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339,291.82 | 0.00 | 0.00 | 3,614,228.85 | 6,535,686.69 | 11,489,207.36 |
| | 2.2.6.2.01 | Seguro De Bienes Muebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,970.08 | 2,153,065.48 | 2,263,035.56 |
| | 2.2.6.3.01 | Seguros De Personas | 702,136,356.00 | 62,448,617.65 | 64,268,029.70 | 56,948,564.74 | 62,910,824.69 | 49,460,342.28 | 56,320,266.11 | 53,532,260.27 | 52,840,734.18 | 92,661,179.97 | 551,390,819.59 |
| | 2.2.7.1.01 | Obras Menores En Edificaciones | 28,081,054.00 | 3,306,417.48 | 7,718,886.92 | 17,051,406.49 | 3,932,031.96 | 3,637,605.71 | 5,851,750.47 | 822,985.27 | 7,159,910.23 | 6,909,921.83 | 56,390,916.36 |
| | 2.2.7.1.02 | Servicios Especiales De Mantenimiento Y Reparación | 23,671,210.00 | 609,628.64 | 0.00 | 4,977,730.42 | 2,376.00 | 12,587.50 | 67,543.38 | 2,239,206.65 | 0.00 | 7,216.97 | 7,916,289.56 |
| | 2.2.7.1.06 | Instalaciones Electricas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.2.7.1.07 | Servicios De Pintura Y Derivados Con Fin De Higiene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.2.7.2.02 | Mantenimiento Y Rep De Eq. Para Computación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.2.7.2.06 | Mantenimiento Y Rep. De Eq. De Transp, Tracc Y E. | 19,425,096.00 | 2,175,330.49 | 2,050,454.79 | 4,024,094.98 | 2,285,509.31 | 2,130,756.55 | 2,707,598.99 | 1,952,653.72 | 2,177,667.04 | 928,381.27 | 20,432,447.14 |
| | 2.2.7.2.08 | Servicios De Mantenimiento, Reparación, Desmonte | 1,614,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.2.7.2.99 | Reparacion Y Mant. Otros Equipos | 0.00 | 28,178.40 | 824,820.00 | 92,854.20 | 3,540.00 | 97,591.96 | 51,518.80 | 24,072.00 | 30,916.00 | 37,240.80 | 1,190,732.16 |
| | 2.2.8.2.01 | Comisiones Y Cargos Bancarios | 13,921,734.00 | 1,570,094.48 | 1,486,642.43 | 1,183,999.79 | 1,144,426.44 | 1,172,836.84 | 1,158,862.93 | 1,461,255.80 | 1,684,303.90 | 1,356,097.54 | 12,218,520.15 |
| | 2.2.8.3.01 | Servicios Sanitarios Médicos Y Veterinarios | 1,183,100.00 | 0.00 | 192,000.00 | 96,000.00 | 96,000.00 | 96,000.00 | 310,500.00 | 319,300.00 | 334,700.00 | 322,600.00 | 1,767,100.00 |
| | 2.2.8.5.01 | Fumigación | 815,120.00 | 0.00 | 168,268.00 | 27,140.00 | 115,640.00 | 61,124.00 | 204,258.00 | 20,060.00 | 27,140.00 | 72,806.00 | 696,436.00 |
| | 2.2.8.5.02 | Lavandería | 226,548.00 | 30,635.00 | 28,826.70 | 12,690.00 | 17,780.00 | 8,050.00 | 13,250.00 | 20,810.00 | 61,046.20 | 10,740.00 | 203,827.90 |
| | 2.2.8.5.03 | Limpieza E Higiene | 55,760,104.00 | 4,299,216.96 | 9,148,165.49 | 10,190,091.69 | 14,516,581.16 | 8,393,629.51 | 11,255,116.57 | 9,234,576.66 | 9,114,496.70 | 8,629,663.02 | 84,781,537.76 |
| | 2.2.8.6.01 | Eventos Generales | 1,914,573.00 | 1,890.00 | 80,127,266.00 | 88,350.00 | 57,495.50 | 142,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,417,001.50 |
| | 2.2.8.6.02 | Festividades | 6,957,534.00 | 3,137,856.00 | 1,918,456.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,056,312.98 |
| | 2.2.8.6.03 | Actuaciones Deportivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

*CONSEJO DEL PODER JUDICIAL*
*DIRECCIÒN FINANCIERA*
*EJECUCIÒN DE GASTOS Y APLICACIONES FINANCIEROS*
*CORRESPONDIENTE AL MES DE SEPTIEMBRE, 2023*
*(VALORES EN RD)*

| | | | | | | DEVENGADO | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto Descripción Objecto | Presupues | Descripción de la Cuenta Contable | PRESUPUESTO | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Total general |
| | 2.2.8.6.04 | Actuaciones Artísticas | 0.00 | 152,000.00 | 0.00 | 0.00 | 104,000.48 | 0.00 | 0.00 | 244,850.00 | 0.00 | 0.00 | 500,850.48 |
| | 2.2.8.7.01 | Servicios Técnicos Y Profesionales | 822,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 269,194.55 | 156,750.00 | 83,250.00 | 64,250.00 | 573,444.55 |
| | 2.2.8.7.02 | Servicios Jurídicos | 18,607,298.00 | 1,121,450.00 | 3,046,060.00 | 7,069,191.50 | 5,253,139.50 | 4,342,460.00 | 3,688,977.00 | 3,983,690.00 | 7,555,300.00 | 8,588,133.50 | 44,648,401.50 |
| | 2.2.8.7.03 | Servicios De Contabilidad Y Auditoria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,287,367.72 | 8,287,367.72 |
| | 2.2.8.7.04 | Servicios De Capacitación | 2,400,000.00 | 0.00 | 788,600.00 | 1,000,000.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 2,238,600.00 |
| | 2.2.8.7.05 | Servicios De Informática Y Sistemas Computarizados | 15,096,274.00 | 238,072.60 | 265,152.42 | 6,894,672.42 | 3,460,657.72 | 2,504,253.48 | 3,306,072.60 | 40,060,573.76 | 1,546,561.60 | 37,945,253.88 | 96,221,270.48 |
| | 2.2.8.7.06 | Otros Servicios Técnicos Profesionales | 91,617,999.00 | 6,851,213.31 | 4,907,188.16 | 3,472,982.68 | 939,849.78 | 5,263,780.87 | 1,487,288.36 | 15,358,973.30 | 628,174.26 | 14,752,960.93 | 53,662,411.65 |
| | 2.2.8.7.07 | Servicios Seguridad Contratada | 0.00 | 8,839,310.01 | 8,849,997.98 | 7,922,973.93 | 8,947,551.88 | 7,959,847.50 | 6,481,173.55 | 10,686,681.50 | 0.00 | -2,711,795.00 | 56,975,741.35 |
| | 2.2.8.8.01 | Impuestos | 6,162,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,720.00 | 0.00 | 1,645.00 | 0.00 | 7,365.00 |
| | 2.2.9.1.01 | Otras Contrataciones De Servicios | 0.00 | 162,498.54 | 0.00 | 3,179,427.40 | 342,200.00 | 363,440.00 | 2,359,999.86 | 2,614,740.00 | 1,004,375.75 | 436,997.96 | 10,463,679.51 |
| | 2.2.9.2.01 | Servicios de Alimentación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635,794.14 | 1,076,744.15 | 1,178,189.01 | 759,162.61 | 1,050,854.58 | 4,700,744.49 |
| | 2.2.9.2.03 | Servicios de Catering | 0.00 | 421,732.00 | 1,323,765.64 | 2,607,349.55 | 4,501,999.67 | 1,619,709.68 | 2,630,771.62 | 0.00 | 548,383.37 | 2,135,847.28 | 15,789,558.81 |
| **Total Contratación y Servicios** | | | **1,475,649,337.00** | **145,747,852.06** | **228,918,260.65** | **176,276,146.75** | **161,247,672.53** | **146,132,433.64** | **144,095,652.32** | **189,900,467.81** | **178,073,696.95** | **244,869,998.12** | **1,615,262,180.83** |
| **2.3 Materiales y Suministro** | 2.3.1.1.01 | Alimentos Y Bebidas Para Personas | 32,620,613.00 | 488,590.73 | 2,964,528.58 | 1,700,310.42 | 1,234,072.12 | 1,488,304.48 | 459,322.85 | 153,023.73 | 128,322.51 | 1,116,896.99 | 9,733,372.41 |
| | 2.3.1.1.03 | Almuerzo Militares | 0.00 | 0.00 | 11,210.00 | 21,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,858.00 |
| | 2.3.1.3.03 | Productos Forestales | 451,618.00 | 25,191.00 | 92,076.00 | 54,110.00 | 21,340.00 | 37,100.00 | 125,300.01 | 67,524.26 | 89,001.00 | 61,349.02 | 572,991.29 |
| | 2.3.1.4.01 | Madera, Corcho Y Sus Manufacturas | 4,195,777.00 | 1,374,369.38 | 1,721.78 | 265,050.41 | 349,820.62 | 1,171,170.29 | 21,674.92 | 0.00 | 86,635.50 | 999,062.49 | 4,269,505.39 |
| | 2.3.2.1.01 | Hilados Y Telas | 0.00 | 121.68 | 74.85 | 2,379.94 | 8,850.00 | 4,151.89 | 0.00 | 29,195.58 | 840.00 | 475.00 | 46,088.94 |
| | 2.3.2.2.01 | Acabados Textiles | 0.00 | 180,287.00 | 6,600.00 | 1,406,630.00 | 14,425.00 | 285,120.69 | 0.00 | 125,255.00 | 45,486.00 | 37,170.00 | 2,100,973.69 |
| | 2.3.2.3.01 | Prendas De Vestir | 4,106,800.00 | 224,994.14 | 604,838.50 | 1,073,086.74 | 1,534,196.39 | 52,633.00 | 140,271.30 | 137,846.40 | 1,899,800.00 | 196,438.00 | 5,864,104.47 |
| | 2.3.2.4.01 | Calzados | 0.00 | 106,813.60 | 35,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,213.60 |
| | 2.3.3.1.01 | Papel De Escritorio | 4,188,706.00 | 3,505,927.50 | 0.00 | 1,534,000.00 | 1,681,500.00 | 3,670,980.00 | 0.00 | 1,982,400.00 | 360.00 | 3,960,670.00 | 16,335,837.50 |
| | 2.3.3.2.01 | Papel Y Carton | 16,518,668.00 | 22,887.98 | 5,367,188.56 | 1,744,394.79 | 1,967,188.20 | 3,013,366.99 | 2,077,733.72 | 41,720.49 | 852,553.93 | 1,270,243.39 | 16,357,278.05 |
| | 2.3.3.3.01 | Productos De Artes Gráficas | 326,549.00 | 8,901.09 | 106,397.65 | 125,670.00 | 10,101.37 | 2,124.00 | 0.00 | 25,087.98 | 1,425.00 | 0.00 | 279,707.09 |
| | 2.3.3.4.01 | Libros Revista Y Periodicos | 2,010,662.00 | 0.00 | 148,966.67 | 663,021.44 | 76,576.50 | 229,729.50 | 80,026.50 | 76,576.50 | 101,851.50 | 76,576.50 | 1,453,325.11 |
| | 2.3.4.1.01 | Productos Medicinales Para Uso Humano | 0.00 | 0.00 | 434,240.00 | 0.00 | 61,408.99 | 0.00 | 64,271.06 | 1,848.70 | 0.00 | 0.00 | 561,768.75 |
| | 2.3.5.3.01 | Llantas Y Neumáticos | 3,048,495.00 | 60,238.67 | 108,357.13 | 390,702.08 | 377,467.31 | 113,632.11 | 705.99 | 390.00 | 0.00 | 0.00 | 1,051,493.29 |
| | 2.3.5.4.01 | Artículos De Caucho | 0.00 | 0.00 | 25,670.60 | 8,475.00 | 345.00 | 0.00 | 23,052.48 | 0.00 | 0.00 | 0.00 | 57,543.08 |
| | 2.3.5.5.01 | Plastico | 4,677,524.00 | 22,083.93 | 308,163.24 | 581,881.87 | 107,355.94 | 16,574.88 | 549,823.68 | 16,061.94 | 29,354.96 | 14,150.00 | 1,645,450.44 |
| | 2.3.6.1.01 | Productos De Cemento | 0.00 | 2,160.00 | 69,197.81 | 121,248.60 | 2,269.43 | 3,385.03 | 4,332.12 | 1,455.89 | 4,994.02 | 4,706.21 | 213,749.11 |
| | 2.3.6.1.04 | Productos De Yeso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.50 | 0.00 | 30.00 | 0.00 | 91.50 |
| | 2.3.6.1.05 | Productos de Arcilla y Derivados | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 720.00 |
| | 2.3.6.2.01 | Productos De Vidrio | 0.00 | 6,600.00 | 11,933.50 | 3,531.90 | 5,027.97 | 736,288.22 | 2,119.63 | 11,302.17 | 5,602.83 | 958.00 | 783,364.22 |
| | 2.3.6.2.02 | Productos De Loza | 0.00 | 0.00 | 390.00 | 1,498.00 | 0.00 | 398,250.00 | 2,100.00 | 0.00 | 2,210.00 | 1,429.00 | 405,877.00 |
| | 2.3.6.2.03 | Productos De Porcelana | 0.00 | 0.00 | 735.66 | 45,547.42 | 0.00 | 126.78 | 0.00 | 0.00 | 0.00 | 0.00 | 46,409.86 |
| | 2.3.6.3.04 | Herramientas Menores | 0.00 | 2,509.74 | 230,320.85 | 469,042.82 | 347,935.15 | 736,303.82 | 419,239.56 | 20,075.54 | 104,612.56 | 10,881.91 | 2,340,921.95 |
| | 2.3.6.3.06 | Accesorios De Metal | 3,419,100.00 | 664,101.83 | 1,731,047.37 | 1,948,723.50 | 251,702.93 | 200,763.20 | 1,924,041.83 | 249,421.79 | 23,625.26 | 236,376.92 | 7,229,804.63 |
| | 2.3.6.4.04 | Piedra, Arcilla Y Arena | 0.00 | 1,920.00 | 7,400.00 | 19,032.50 | 6,117.63 | 1,000.00 | 17,450.00 | 4,550.00 | 5,540.00 | 2,175.00 | 65,185.13 |
| | 2.3.6.4.06 | Productos Abrasivos | 0.00 | 0.00 | 0.00 | 0.00 | 3,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,363.00 |
| | 2.3.6.9.01 | Otros Productos Minerales no Metálicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,860.00 |
| | 2.3.7.1.01 | Gasolina | 31,279,199.00 | 1,510,379.91 | 2,508,212.74 | 4,314,707.90 | 2,003,377.86 | 2,231,363.92 | 3,177,591.26 | 2,388,571.97 | 2,136,193.72 | 2,340,710.76 | 22,611,110.04 |
| | 2.3.7.1.02 | Gasoil | 4,715,845.00 | 0.00 | 0.00 | 21,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,160.00 |
| | 2.3.7.1.05 | Aceites Y Grasas | 0.00 | 0.00 | 0.00 | 5,460.00 | 73,848.63 | 17,530.60 | 12,354.90 | 989.00 | 360.00 | 1,167.33 | 111,710.46 |
| | 2.3.7.1.06 | Lubricantes | 0.00 | 0.00 | 355.69 | 175.00 | 0.00 | 0.00 | 119,116.16 | 0.00 | 135.00 | 0.00 | 119,781.85 |
| | 2.3.7.1.08 | Gasoil Plantas Electricas | 0.00 | 165,048.00 | 1,485,643.60 | 33,856.00 | 333,270.00 | 1,339,428.00 | 639,032.00 | 574,959.06 | 427,965.00 | 943,524.40 | 5,942,726.06 |
| | 2.3.7.2.01 | Productos Explosivos Y Pirotecnia | 0.00 | 0.00 | 0.00 | 0.00 | 15,278.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,278.72 |
| | 2.3.7.2.02 | Mantenimiento y Rep. De Eq. Para Computación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.3.7.2.03 | Productos Químicos De Uso Personal | 4,823,580.00 | 4,730.63 | 574,818.48 | 140.00 | 0.00 | 0.00 | 0.00 | 690.85 | 0.00 | 0.00 | 580,379.96 |
| | 2.3.7.2.99 | Productos Químicos y Conexos | 0.00 | 102,911.92 | 353,986.88 | 22,813.00 | 288,532.83 | 149,409.22 | 9,327.79 | 32,143.81 | 29,795.98 | 9,281.98 | 998,203.41 |
| | 2.3.7.2.05 | Insecticidas, Fumigantes Y Otros | 0.00 | 0.00 | 329.77 | 1,199.34 | 1,945.49 | 3,248.24 | 3,236.91 | 1,392.71 | 3,625.38 | 1,779.90 | 16,757.74 |
| | 2.3.7.2.06 | Pinturas, Lacas, Barn, Diluy Y Absor Para Pinturas | 0.00 | 0.00 | 5,705.22 | 366,378.95 | 523,910.83 | 1,664,853.74 | 8,277.12 | 4,640.00 | 10,361.64 | 1,250.88 | 2,585,378.38 |
| | 2.3.9.1.01 | Utiles Y Materiales De Limpieza E Higiene | 3,521,932.00 | 2,594.64 | 1,621,966.48 | 645,841.95 | 30,333.26 | 39,835.06 | 1,627,209.08 | 400,582.53 | 116,854.26 | 178,265.56 | 4,663,482.82 |
| | 2.3.9.2.01 | Utiles De Escritorio, Ofic, Inform Y De Enseñanza | 28,054,637.00 | 97,999.19 | 9,582,646.63 | 799,811.21 | 179,340.15 | 2,499,533.95 | 11,391,365.98 | 186,669.87 | 896,157.36 | 1,307,637.85 | 26,941,162.19 |
| | 2.3.9.3.01 | Utiles Menores Médico, Quirurgicos O De Laboratori | 7,264,883.00 | 0.00 | 2,649.50 | 0.00 | 9,145.06 | 5,250.00 | 5,162.00 | 134.40 | 0.00 | 900.00 | 23,240.96 |
| | 2.3.9.4.01 | Utiles Destinados A Act. Deportivas Y Recreativas | 0.00 | 23,971.00 | 0.00 | 0.00 | 40.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,011.00 |
| | 2.3.9.5.01 | Utiles De Cocina Y Comedor | 0.00 | 20,347.48 | 580,469.05 | 127,740.12 | 39,286.86 | 1,296,749.00 | 10,427.11 | 474,509.42 | 39,877.48 | 24,219.60 | 2,613,626.12 |
| | 2.3.9.6.01 | Productos Eléctricos Y Afines | 13,140,505.00 | 449,927.94 | 2,122,362.61 | 1,098,186.99 | 2,183,938.75 | 1,023,296.75 | 1,165,946.07 | 582,917.95 | 336,160.03 | 941,454.83 | 9,904,191.92 |
| | 2.3.9.8.01 | Otros Repuestos Y Accesorios Menores | 0.00 | 183,482.55 | 948,091.11 | 400,996.87 | 156,688.34 | 149,834.39 | 197,161.21 | 155,187.91 | 13,564.13 | 60,455.89 | 2,265,462.40 |
| | 2.3.9.8.02 | Accesorios | 0.00 | 0.00 | 0.00 | 1,367.00 | 362,318.06 | 1,374,129.19 | 621,664.05 | 349,801.92 | 1,704,251.09 | 515,519.64 | 4,929,050.95 |
| | 2.3.9.9.01 | Productos Y Útiles Varios N.I.P. | 0.00 | 18,265.42 | 22,121.07 | 219,797.33 | 127,024.78 | 9,502.44 | 27,770.27 | 11,186.12 | 21,137.19 | 11,216.46 | 468,021.08 |
| | 2.3.9.9.04 | Productos y Útilesde Defensa y Seguridad | 0.00 | 47,457.79 | 92,383.96 | 47,797.84 | 36,110.44 | 35,651.09 | 61,213.84 | 159,646.24 | 53,938.78 | 41,047.05 | 575,247.03 |
| | 2.3.9.9.05 | Productods y Útiles Varios No ID. Presed. N.I.P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814,790.00 | 811.84 | 315.14 | 0.00 | 815,916.98 |
| **Total Materiales y Suministro** | | | **168,365,094.00** | **9,324,814.74** | **32,168,201.54** | **20,287,414.93** | **14,425,453.61** | **24,110,480.47** | **25,803,172.90** | **8,269,291.57** | **9,172,937.25** | **14,367,990.56** | **157,929,757.57** |
| **2.4 Transferencias Corrientes** | 2.4.1.1.01 | Pensiones | 383,633,960.00 | 34,536,062.19 | 6,129,217.45 | 62,748,523.51 | 33,894,374.46 | 33,848,533.04 | 33,936,891.60 | 33,818,550.09 | 33,970,823.53 | 33,787,437.97 | 306,670,413.84 |
| | 2.4.1.2.01 | Ayudas Y Donaciones Programadas A Hogares Y P. | 2,538,099.00 | 124,482.12 | 124,482.12 | 124,482.12 | 124,482.12 | 124,482.12 | 124,482.12 | 124,482.12 | 124,482.12 | 144,482.12 | 1,140,339.08 |
| | 2.4.1.2.02 | Ayudas Y Donaciones Ocasionales A Hogares Y P. | 3,640,892.00 | 0.00 | 0.00 | 156,481.80 | 246,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 502,481.80 |
| | 2.4.1.2.06 | Ayudas Y Donaciones A Viudas | 0.00 | 322,117.63 | 329,407.63 | 329,407.63 | 322,117.63 | 322,117.63 | 322,117.63 | 959,158.08 | 486,869.47 | 466,869.47 | 3,860,182.80 |

*CONSEJO DEL PODER JUDICIAL*
*DIRECCIÒN FINANCIERA*
*EJECUCIÒN DE GASTOS Y APLICACIONES FINANCIEROS*
*CORRESPONDIENTE AL MES DE SEPTIEMBRE, 2023*
*(VALORES EN RD)*

| | | | | | | DEVENGADO | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Objeto Descripción Objecto | Presupues | Descripción de la Cuenta Contable | PRESUPUESTO | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Total general |
| | 2.4.1.4.01 | Becas Nacionales | 37,777,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.4.1.6.01 | Transf. Corrientes A Asoc Sin Fines De L. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 630,000.00 |
| | 2.4.2.2.01 | Transf. Corrientes A Inst. Descent. Y Autonoma No Fi | 0.00 | 1,422,573.23 | 195,343,979.60 | 98,851,122.11 | 97,430,392.72 | 97,425,651.25 | 112,425,651.25 | 98,520,619.25 | 100,461,311.45 | 98,208,184.06 | 900,089,484.92 |
| | 2.4.7.2.01 | Transf. Corrientes A Organismos Internacionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,875.00 |
| Total Tranferencias Corrientes | | | 427,590,690.00 | 36,405,235.17 | 201,927,086.80 | 162,210,017.17 | 132,017,366.93 | 132,002,659.04 | 147,409,142.60 | 133,422,809.54 | 135,143,486.57 | 132,606,973.62 | 1,213,144,777.44 |
| **2.6 Bienes Muebles, Inmuebles E Intang** | 2.6.1.1.01 | Muebles De Oficina Y Estantería | 11,123,054.00 | 2,300,866.66 | 2,207,304.70 | 851,326.93 | 1,460,498.74 | 106,557.00 | 0.00 | 949,217.29 | 6,909,649.54 | 0.00 | 14,785,420.86 |
| | 2.6.1.3.01 | Equipo Computacional | 36,777,025.00 | 0.00 | 1,865,099.18 | 0.00 | 0.00 | 5,905,037.98 | 0.00 | 1,507,412.24 | 3,422.00 | 20,501,972.91 | 29,782,944.31 |
| | 2.6.1.4.01 | Electrodomesticos | 0.00 | 0.00 | 22,274.98 | 0.00 | 0.00 | 0.00 | 1,868,317.60 | 0.00 | 0.00 | 0.00 | 1,890,592.58 |
| | 2.6.1.9.01 | Otros Mobiliarios Y Eq. No Identificados Precedente | 11,987,050.00 | 0.00 | 0.00 | 0.00 | 44,368.00 | 0.00 | 0.00 | 14,420.02 | 0.00 | 0.00 | 58,788.02 |
| | 2.6.2.1.01 | Equipos Y Aparatos Audiovisuales | 924,321.00 | 0.00 | 57,710.47 | 0.00 | 1,278,239.14 | 237,239.94 | 0.00 | 0.00 | 0.00 | 2,525,002.31 | 4,098,191.86 |
| | 2.6.2.3.01 | Cámaras Fotográficas Y De Video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,248,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,248,145.00 |
| | 2.6.2.4.01 | Otros Mobiliarios Y Equipos Educacional Y Recreativ | 754,824.00 | 95,578.85 | 0.00 | 47,200.00 | 0.00 | 0.00 | 0.00 | 79,103.99 | 0.00 | 0.00 | 221,882.84 |
| | 2.6.4.1.01 | Automóviles Y Camiones | 5,593,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,350.00 | 0.00 | 0.00 | 100,000,350.00 |
| | 2.6.4.6.01 | Equipo De Tracción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.6.4.7.01 | Equipo De Elevación | 4,869,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,562,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,562,320.00 |
| | 2.6.5.2.01 | Maquinaria y Equipo Industrial | 4,869,761.00 | 0.00 | 0.00 | 188,667.25 | 31,577.65 | 286,079.85 | 58,528.00 | 13,398.72 | 0.00 | 0.00 | 578,251.47 |
| | 2.6.5.4.01 | Sistema De Aire Acondicionado, Calefaccion Y Ref. In | 6,034,217.00 | 372,500.01 | 4,044,000.04 | 0.00 | 1,790,702.08 | 1,583,051.15 | 0.00 | 3,016,662.62 | 7,162,808.32 | 7,515,505.61 | 25,485,229.83 |
| | 2.6.5.5.01 | Eq. De Comunicación, Telecomunicaciones Y Señalar | 745,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.6.5.6.01 | Eq. De Generación Eléctrica Y Afines | 7,087,998.00 | 0.00 | 343,211.26 | 0.00 | 1,159,920.00 | 4,639,679.99 | 0.00 | 472,762.28 | 94,400.00 | 1,438,154.06 | 8,148,127.59 |
| | 2.6.5.7.01 | Herramientas Y Máquinas-Herramientas | 0.00 | 0.00 | 108,572.98 | 0.00 | 513,248.54 | 153,876.72 | 0.00 | 0.00 | 572,913.60 | 0.00 | 1,348,611.84 |
| | 2.6.5.8.01 | Otros Equipos | 0.00 | 0.00 | 32,812.26 | 0.00 | 0.00 | 85,808.89 | 0.00 | 0.00 | 0.00 | 0.00 | 118,621.15 |
| | 2.6.6.2.01 | Equipos De Defensa | 321,472.00 | 0.00 | 1,403,020.00 | 0.00 | 396,918.03 | 850,692.68 | 91,104.50 | 0.00 | 98,702.28 | 0.00 | 2,840,437.49 |
| | 2.6.6.2.02 | Equipo De Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.6.8.3.01 | Programas De Informatica | 20,000,000.00 | 0.00 | 1,345,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,345,200.00 |
| | 2.6.9.9.01 | Otras Estructuras Y Objetos Y Objetos De Valor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 2.6 Bienes Muebles, Inmuebles E Intangibles | | | 111,088,783.00 | 2,768,945.52 | 11,429,205.87 | 1,087,194.18 | 6,675,472.18 | 16,658,489.20 | 2,017,950.10 | 106,053,327.16 | 14,841,895.74 | 31,980,634.89 | 193,513,114.84 |
| **2.7 Obras** | 2.7.1.2.01 | Obras En Edficaciones | 32,136,274.00 | 1,936,947.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,515,017.69 | 0.00 | 372,451,964.98 |
| | 2.7.2 | Infraesctrutura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.7.3 | Construcciones en Bienes Consencionarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 2.7 Total de Obras | | | 32,136,274.00 | 1,936,947.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,515,017.69 | 0.00 | 372,451,964.98 |
| **2.8** | 2.8.1 | Conceciòn De Prestamo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.8.2 | Adquisiciòn De Titulos Valores Representivos De Deu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.8.3 | Compra De Acciones Y Participaciones De Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.8.4 | Negociaciones Negociables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 2.8 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.9 | 2.9.1 | Intereses De La Deuda Pubica Interna De Largo Plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.9.2 | Intereses De La Deuda Publica Externa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.9.3 | Intereses De La Deuda Comercial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2.9.4 | Comisiones Y Otros Gastos Bancarios De La Deuda P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 2.9 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Total General Poder Judicial | 8,625,463,625.00 | 1,114,543,869.09 | 940,073,593.19 | 836,506,425.51 | 785,284,469.63 | 788,691,090.89 | 818,298,984.95 | 951,277,124.15 | 1,173,250,795.59 | 934,329,783.50 | 8,342,256,136.50 |

Documento firmado de manera electrónica por

Preparado por:
LIC. AIRON E. JIMÉNEZ PÉREZ
Gerente de Programación Presupuestaria

Revisado por:
LIC. ARTAGERGE MATEO TEJEDA
Director Financiero

***Nota** : Se presentan montos preliminares sujetos a verificación*

PODER JUDICIAL | REPÚBLICA DOMINICANA
Airon E. Jimenez Perez
Artagerge Mateo Tejeda
Documento firmado digitalmente, puede validar su integridad en el siguiente enlace:
https://firma.poderjudicial.gob.do/inbox/app/poderjudicial/v/0121d543-bd2b-480b-9748-89c7b727f085