



CONSEJO DEL PODER JUDICIAL
DIRECCIÓN GENERAL TÉCNICA
DIRECCIÓN DE PLANIFICACIÓN Y PROYECTOS
SERIE HISTÓRICA DE PRESUPUESTO
(Valores en RD\$)

AÑOS	PRESUPUESTO GENERAL DEL ESTADO*	SOLICITADO	APROBADO	PARTICIPACIÓN % EN EL PGE	% APROBADO RESPECTO AL SOLICITADO
1997	22,612,502,460	750,610,815	301,679,920	1.33%	40%
1998	29,294,051,829	671,387,247	540,000,000	1.84%	80%
1999	34,414,721,265	960,986,535	634,800,000	1.84%	66%
2000	39,830,391,475	1,275,061,432	711,000,000	1.79%	56%
2001	48,957,206,887	1,618,882,316	927,744,535	1.90%	57%
2002	47,947,340,000	1,420,378,371	920,000,000	1.92%	65%
2003	54,152,626,970	1,773,507,485	1,020,000,000	1.88%	58%
2004	67,692,416,067	2,322,660,587	1,149,120,000	1.70%	49%
2005	129,516,422,506	3,224,650,000	1,987,438,639	1.53%	62%
2006	154,928,546,485	4,015,407,947	3,165,514,207	2.04%	79%
2007	182,605,781,332	4,869,295,985	3,162,615,367	1.73%	65%
2008	210,349,385,661	5,665,573,939	3,546,363,317	1.69%	63%
2009	212,246,125,867	5,908,898,642	3,552,763,317	1.67%	60%
2010	217,168,730,431	5,911,745,819	3,362,204,138	1.55%	57%
2011	261,689,309,285	6,003,058,168	3,362,204,138	1.28%	56%
2012	319,661,073,280	6,039,950,991	3,806,050,138	1.19%	63%
2013	331,835,478,983	6,783,576,189	4,206,643,649	1.27%	62%
2014	369,599,349,299	8,329,243,787	4,906,643,649	1.33%	59%
2015	390,331,718,872	10,178,559,124	4,906,643,649	1.26%	48%
2016	427,582,998,210	10,978,344,428	5,606,643,649	1.31%	51%
2017	469,951,013,310	14,329,061,829	6,406,643,649	1.36%	45%
2018	520,900,876,541	16,046,467,539	6,906,643,649	1.33%	43%

*Excluye Recursos Externos, Donaciones y Fondos Especializados